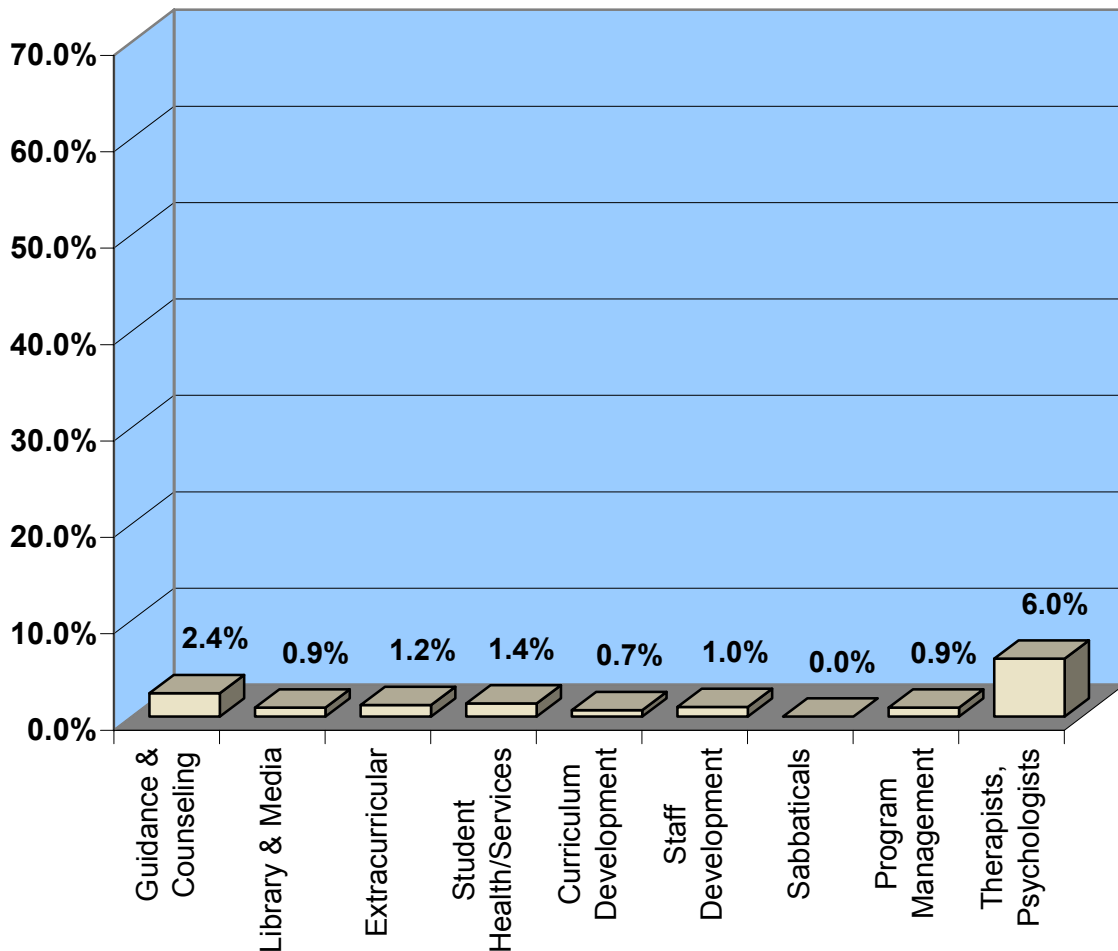


# North Smithfield School District

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



| District Enrollment (ADM):<br>1,872 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Guidance & Counseling               | \$488,031    | \$261        | 2.4%                       |
| Library & Media                     | \$183,487    | \$98         | 0.9%                       |
| Extracurricular                     | \$238,897    | \$128        | 1.2%                       |
| Student Health & Services           | \$274,815    | \$147        | 1.4%                       |
| Curriculum Development              | \$135,567    | \$72         | 0.7%                       |
| Staff Development & Support         | \$199,095    | \$106        | 1.0%                       |
| Sabbaticals                         | \$0          | \$0          | 0.0%                       |
| Program Management                  | \$184,017    | \$98         | 0.9%                       |
| Therapists, Psychologists, et al    | \$1,207,883  | \$645        | 6.0%                       |
| Instructional Support Expenditures  | \$2,911,791  | \$1,555      | 14.4%                      |
| Total District Expenditures         | \$20,157,421 | \$10,768     | 100.0%                     |